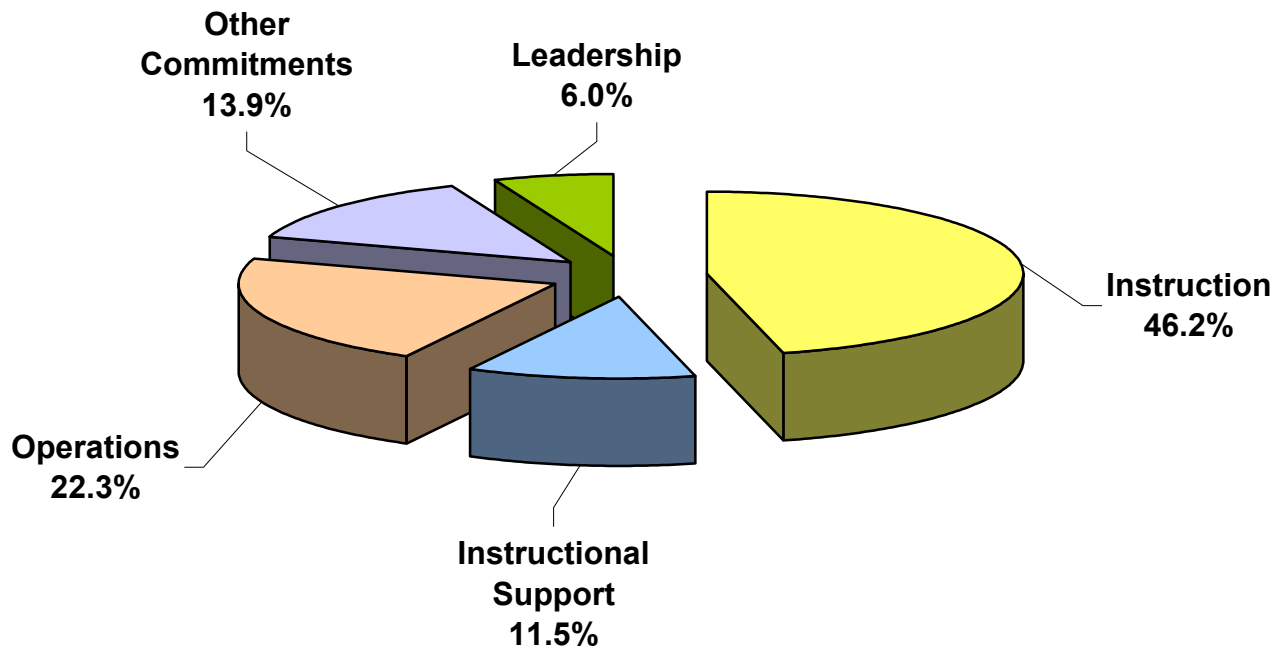


# Paul Cuffee School

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

First year of analysis for this school.  
No comparative year data available.



| District Enrollment (ADM):<br>241 | Amount      | Per Pupil | %-To-Total<br>Expenditures |
|-----------------------------------|-------------|-----------|----------------------------|
| Instruction                       | \$1,436,861 | \$5,962   | 46.2%                      |
| Instructional Support             | \$358,931   | \$1,489   | 11.5%                      |
| Operations                        | \$692,723   | \$2,874   | 22.3%                      |
| Other Commitments                 | \$431,966   | \$1,792   | 13.9%                      |
| Leadership                        | \$188,023   | \$780     | 6.0%                       |
| Total District Expenditures       | \$3,108,504 | \$12,898  | 100.0%                     |